

**OVERSEAS WORKERS WELFARE ADMINISTRATION, Regional Welfare Office II, Tuguegarao City, Cagayan - Annual Procurement Plan (APP) NON-CSE for FY 2025**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99-49	Information Technology Training Program	ETU	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	500,000.00	500,000.00	-	OWWA Trust Fund
50299990-99-11	FDSP - OCW Organizing	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	2,687,735.00	2,687,735.00	-	OWWA Trust Fund
50299990-99-11	FDSP - Capability Building for LGUs/PESO	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	1,000,000.00	1,000,000.00	-	OWWA Trust Fund
50299990-99-02	EDLP-Enhanced EDT & Demo Farm Visitation	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	795,000.00	795,000.00	-	OWWA Trust Fund
50299990-99-04	ELAP-Livelihood	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	1,575,000.00	1,575,000.00	-	OWWA Trust Fund
50299990-99-01	Info Caravan on Reintegration	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	550,000.00	550,000.00	-	OWWA Trust Fund
50299990-99-11	FOR A / Conferences on Reintegration for Stakeholders	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	300,000.00	300,000.00	-	OWWA Trust Fund
50299990-99-11	National Congress for Stakeholders	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	150,000.00	150,000.00	-	OWWA Trust Fund
50299990-99-71	Migrant Workers Day Celebration	PSD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Others	800,000.00	800,000.00	-	OWWA Trust Fund
50299990-99-72	OFW Family Day Celebration	PSD	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	Others	1,000,000.00	1,000,000.00	-	OWWA Trust Fund
50299990-99-72	Pamaskong Handog	PSD	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	Others	100,000.00	100,000.00	-	OWWA Trust Fund
50299990-99-78	MOFYA	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	242,000.00	242,000.00	-	OWWA Trust Fund
50299990-99-71	Labor Day Celebration	PSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Others	33,000.00	33,000.00	-	OWWA Trust Fund
50299990-99-62	Info Caravan on Membership Promotion	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	165,000.00	165,000.00	-	OWWA Trust Fund
10604010-00	Building Construction	AFD	NO	NP-53.5 Agency-to-Agency	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	70,000,000.00	-	70,000,000.00	2024 Approved Budget
50203010-02	Office Supplies and Consumables available at PS-DBM for 1st Quarter 2024	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-24	Mar-24	GoP	118,804.40	118,804.40	-	PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 1st Quarter 2024	AFD	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	118,804.40	118,804.40	-	Items not Available at PS-DBM
50203010-02	Office Supplies and Consumables available at PS-DBM for 2nd Quarter 2024	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-24	Jun-24	GoP	118,804.40	118,804.40	-	PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 2nd Quarter 2024	AFD	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	GoP	118,804.40	118,804.40	-	Items not Available at PS-DBM
50203010-02	Office Supplies and Consumables available at PS-DBM for 3rd Quarter 2024	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-24	Sep-24	GoP	118,804.40	118,804.40	-	PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 3rd Quarter 2024	AFD	NO	Shopping	Sep-24	N/A	Sep-24	Sep-24	GoP	118,804.40	118,804.40	-	Items not Available at PS-DBM
50203010-02	Office Supplies and Consumables available at PS-DBM for 4th Quarter 2024	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-24	Dec-24	GoP	118,804.40	118,804.40	-	PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 4th Quarter 2024	AFD	NO	Shopping	Dec-24	N/A	Dec-24	Dec-24	GoP	118,804.40	118,804.40	-	Items not Available at PS-DBM
50203010-02	Accountable Forms - LBP Checkbooks	AFD	NO	NP-53.5 Agency-to-Agency	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	25,223.93	25,223.93	-	LBP-Capitol Branch
50203090-00	Procurement of Fuel, Oil and Lubricants	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	480,019.89	480,019.89	-	2024 Approved Budget
50203210-99	Purchase of Various Semi-Expandable - Other Machinery & Equipment	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	12,002.13	12,002.13	-	2024 Approved Budget
50203220-01	Purchase of Various Semi-Expandable - Furniture & Fixture	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	86,021.72	86,021.72	-	2024 Approved Budget
50203210-03	Purchase of Various Semi-Expandable - ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	17,729.22	17,729.22	-	2024 Approved Budget
50203210-01	Purchase of Various Semi-Expandable - Communications	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	100,000.00	100,000.00	-	2024 Approved Budget
50204010-00	Water Utilities Expenses	AFD	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	25,478.11	25,478.11	-	2024 Approved Budget
50204020-00	Electricity Utilities Expenses	AFD	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	579,627.71	579,627.71	-	2024 Approved Budget
50205010-00	Postage & Courier Expenses	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	33,881.33	33,881.33	-	2024 Approved Budget
50205020-01	Mobile Telephone Expenses	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	187,284.37	187,284.37	-	2024 Approved Budget
50205030-00	Internet Subscription Expenses	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	95,418.49	95,418.49	-	2024 Approved Budget
50212020-00	Janitorial Services	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	205,179.59	205,179.59	-	2024 Approved Budget
50212030-00	Security Services	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	618,030.37	618,030.37	-	2024 Approved Budget
50213040-01	Preventive Maintenance/Repairs of OWWA Buildings	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	303,000.00	303,000.00	-	2024 Approved Budget
50213040-01	Preventive Maintenance/Repairs of various Machinery & Equipment	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	260,001.88	260,001.88	-	2024 Approved Budget
50213060-01	Preventive Maintenance/Repairs of various Motor Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	384,984.57	384,984.57	-	2024 Approved Budget
50215010-01	Registration/Licenses of Motor Vehicles	AFD	NO	NP-53.5 Agency-to-Agency	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	6,917.43	6,917.43	-	2024 Approved Budget / LTO
50215020-00	Fidelity Bond Premiums	AFD	NO	NP-53.5 Agency-to-Agency	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	56,402.55	56,402.55	-	2024 Approved Budget / BTR
50215030-00	Insurance of Motor Vehicle, Building and COS Employees	AFD	NO	NP-53.5 Agency-to-Agency	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	94,699.78	94,699.78	-	2024 Approved Budget / GSIS
50299050-01	Rent/Lease of Building	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	95,999.77	95,999.77	-	2024 Approved Budget
50202010-00	Capacity Building of OWWA Employees	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	100,000.00	100,000.00	-	2024 Approved Budget
50202010-00	Various Trainings for Regular Employees of the Agency	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	221,200.00	221,200.00	-	2024 Approved Budget
50299050-06	MYPFA - Meals	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	30,000.00	30,000.00	-	2024 Approved Budget
50299050-06	YEPA - Meals	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	30,000.00	30,000.00	-	2024 Approved Budget
50299070-00	Video Conferencing Subscription	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	7,200.00	7,200.00	-	2024 Approved Budget
50203210-01	Coffee Maker Machine	AFD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	15,000.00	15,000.00	-	2024 Approved Budget
50203210-01	Microphone Set	AFD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	20,000.00	20,000.00	-	2024 Approved Budget
50203210-03	Colored Printer	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	100,000.00	100,000.00	-	2024 Approved Budget
50604050-02	Clerical Chair	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	75,000.00	75,000.00	-	2024 Approved Budget

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-02	Sofa Set	AFD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	40,000.00	40,000.00	-	2024 Approved Budget
50203210-03	Laptop	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	245,000.00	245,000.00	-	2024 Approved Budget
50203210-03	Desktop Computer	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	245,000.00	245,000.00	-	2024 Approved Budget
50604050-02	Clerical Table	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	47,500.00	47,500.00	-	2024 Approved Budget
50203210-03	Wifi Adapter	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	10,000.00	10,000.00	-	2024 Approved Budget
50203210-03	Flash Drive 1T	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	10,000.00	10,000.00	-	2024 Approved Budget
50604050-02	Visitors/Client Chairs	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	50,000.00	50,000.00	-	2024 Approved Budget
50203990-00	T-Shirts for Various Institutional Events	AFD & PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	300,000.00	300,000.00	-	2024 Approved Budget
50604050-02	Steel Cabinets	AFD & PSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	50,000.00	50,000.00	-	2024 Approved Budget
50203210-01	Water Dispenser	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	15,000.00	15,000.00	-	2024 Approved Budget
50203990-00	Christmas Decorations	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	30,000.00	30,000.00	-	2024 Approved Budget
50604050-02	4-Layers Steel Shelves	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	20,000.00	20,000.00	-	2024 Approved Budget
50604050-02	Storage Cabinet	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	10,000.00	10,000.00	-	2024 Approved Budget
50203210-01	CCTV	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	20,000.00	20,000.00	-	2024 Approved Budget
50203210-01	Shredder	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	30,000.00	30,000.00	-	2024 Approved Budget
50203210-01	Electric Fan	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	20,000.00	20,000.00	-	2024 Approved Budget
50203210-03	Keyboard & Mouse Set	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	10,000.00	10,000.00	-	2024 Approved Budget
50203210-03	Fire Extinguisher	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	40,000.00	40,000.00	-	2024 Approved Budget
50203990-00	Kitchen Utensils	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	5,000.00	5,000.00	-	2024 Approved Budget
50213050-02	Lapel Microphone with portable speaker	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	24,000.00	24,000.00	-	2024 Approved Budget
40202070-00	Airfare Tickets	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	20,000.00	20,000.00	-	2024 Approved Budget
50203990-00	Burial/Funeral Expenses	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	200,000.00	200,000.00	-	ERF
10608040-00	Medical/Transport Assistance	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	200,000.00	200,000.00	-	ERF
										<b>86,755,973.02</b>	<b>16,755,973.02</b>	<b>70,000,000.00</b>	

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